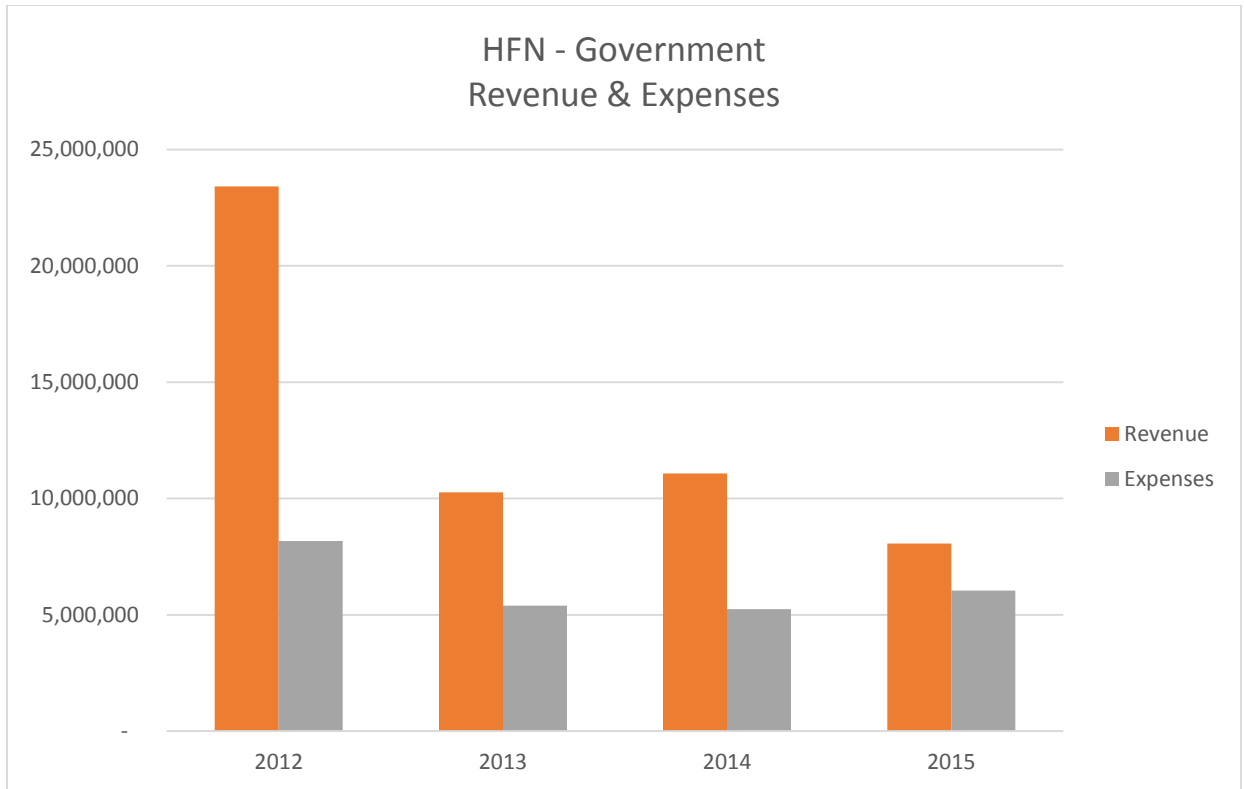
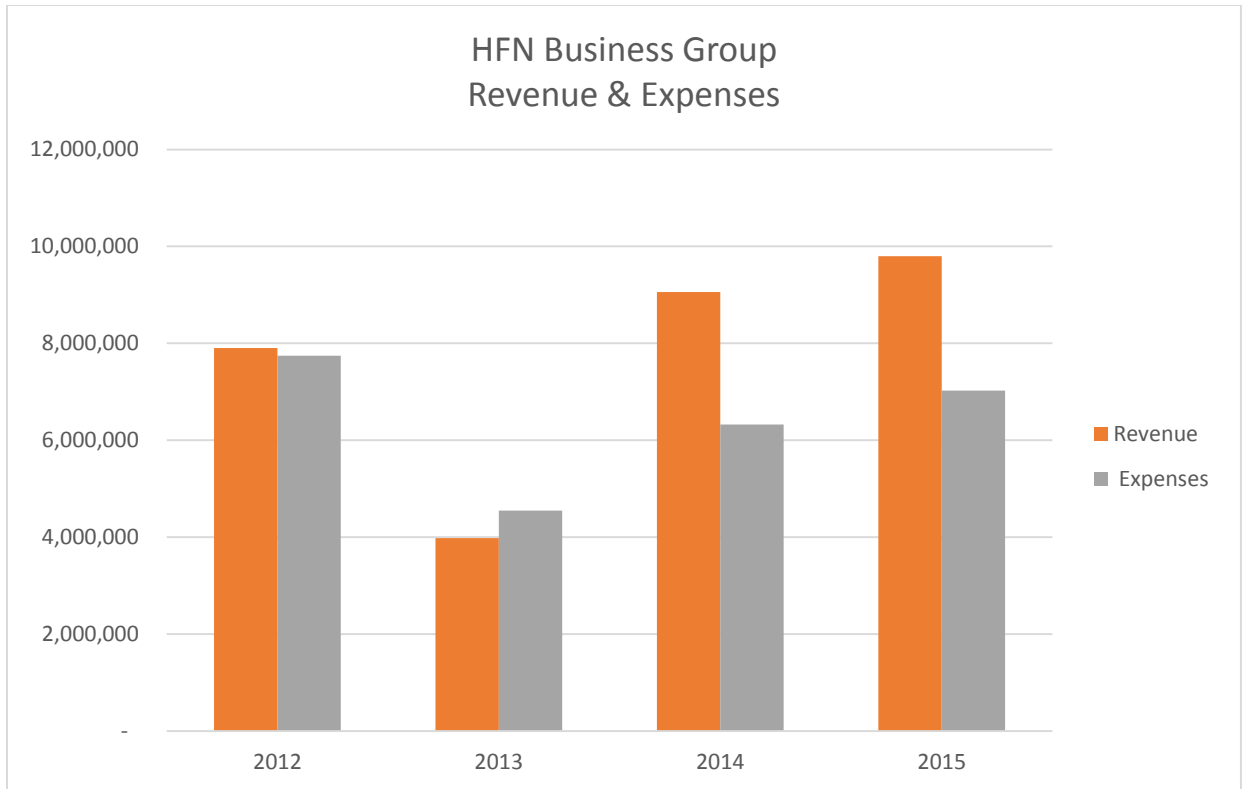


Huu-ay-aht First Nations

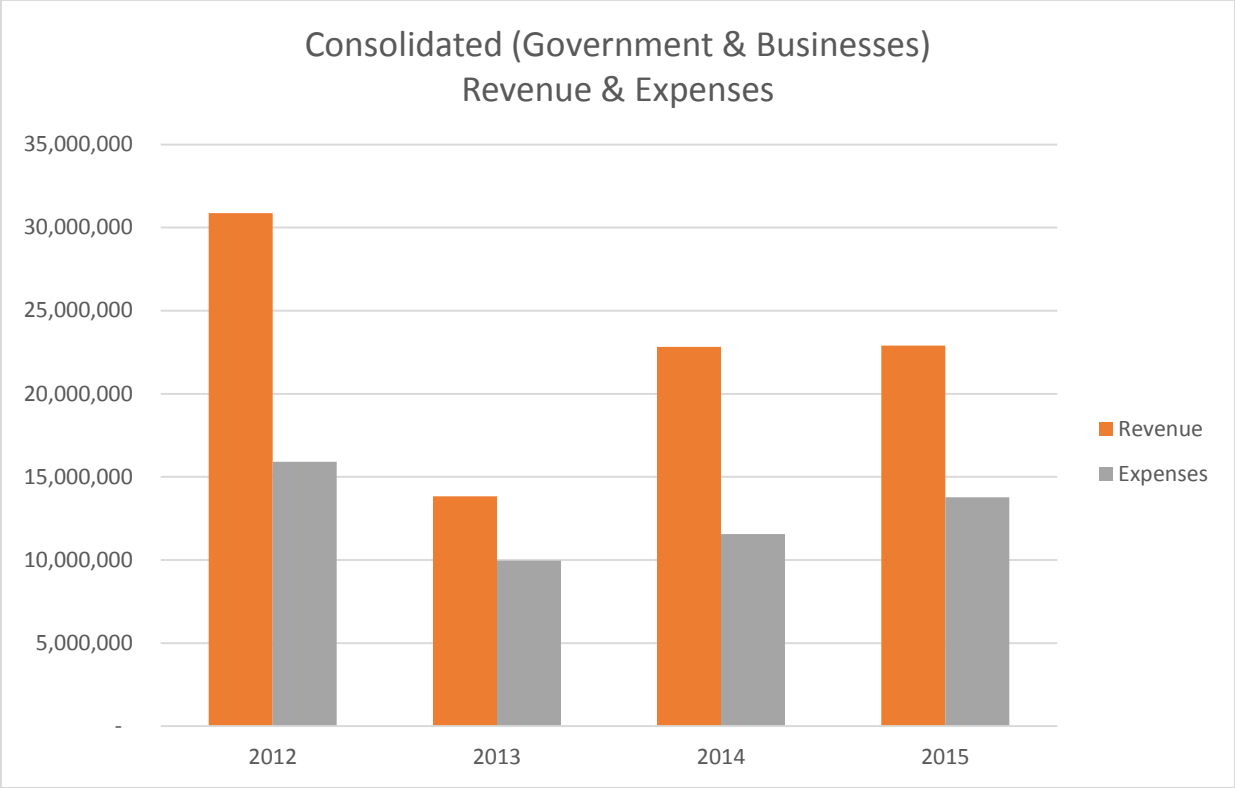
Financial Graphs for the 2015 People's Assembly



- Revenue
 - 2012 revenue is higher due to one-time treaty funding received
 - 2015 decline in revenue due to reduced Aboriginal Affairs revenue per treaty agreement
- Expenses
 - 2012 expenses are higher due to a logging tenure acquisition
 - 2015 expenses increased due to an increase in government salaries and wages as more staff were hired

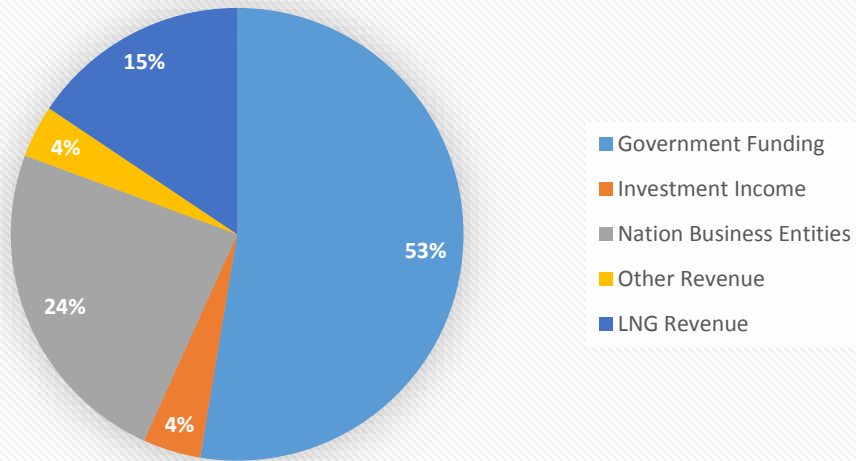


- Revenue
 - 2012 revenue due to starting the year with log sales at the dryland sort and ended the year at the cut block as per restructuring plans for forestry based on study performed in 2011
 - 2013 revenue due to a combination of pricing, volume and the restructuring of the bidding process
 - 2014 & 2015 revenue due to strong pricing, point of sale being at the stump and an increase in the volume being logged due to Treaty Settlement Land
- Expenses
 - 2012 expenses due to the point of sale being at the dryland sort as opposed to the cut block
 - 2014 & 2015 increase in expenses due to an increase in the volume logged

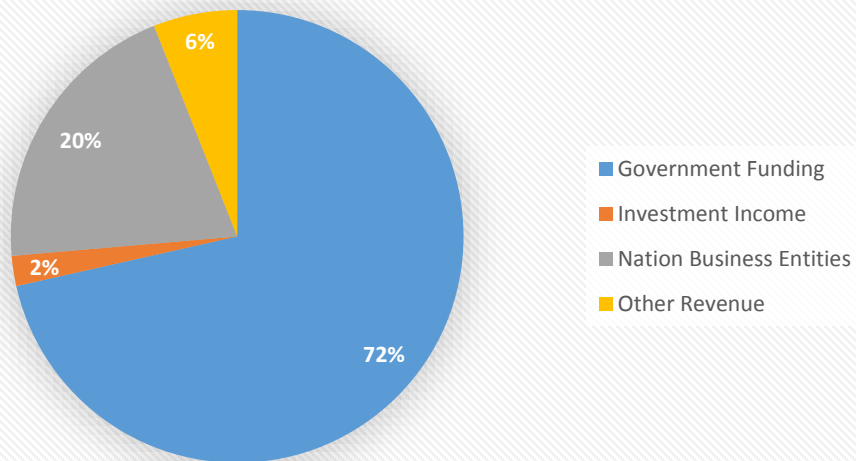


- Population data is currently being obtained for these four years and projections will be made for the future population to assess the dollar value of services per Citizen required. Further work is being done on this matter to ensure an adequate level services to the Citizens is maintained.

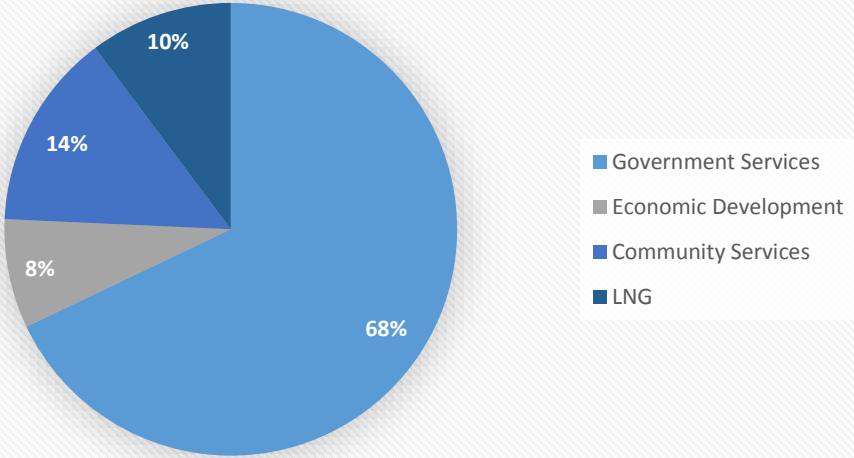
2015 Revenue by Source



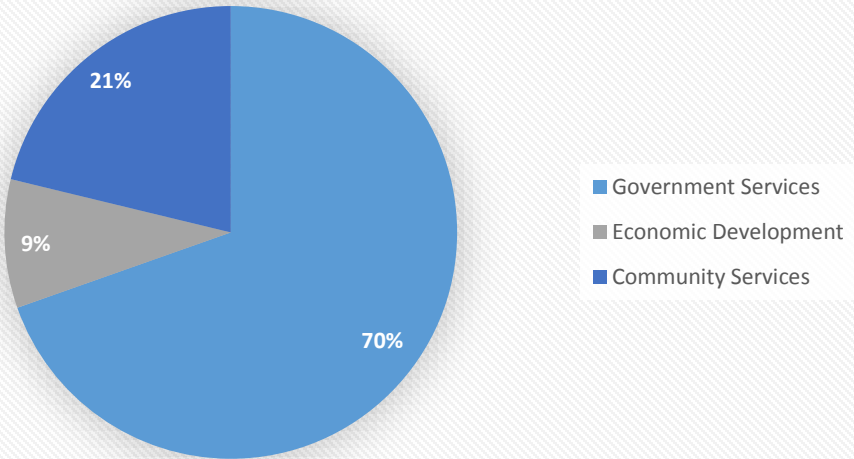
2014 Revenue by Source



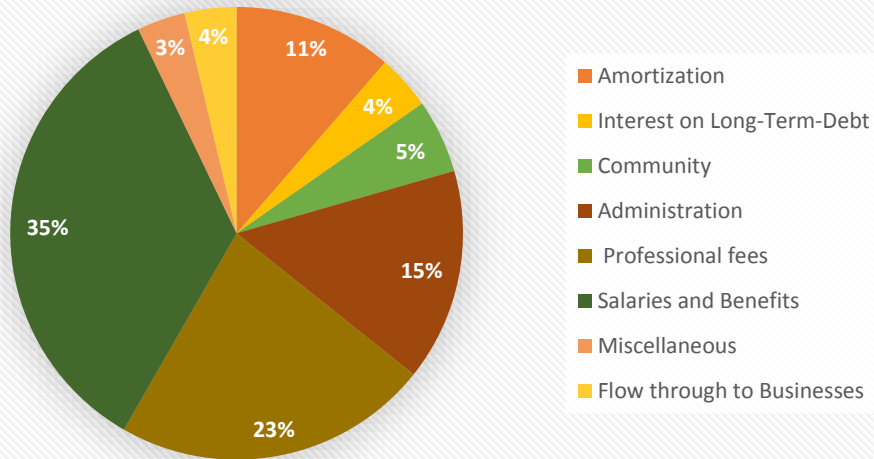
2015 Expenses by Department



2014 Expenses by Department



2015 Expenses by Object



2014 Expenses by Object

